

	Prior Year 2001	Current Year 2002	
Total annual production			
product pounds	33,078,120,133	35,008,600,985	5.84%
fat pounds	1,217,715,784	1,288,588,507	5.82%
snf pounds	2,894,991,812	3,062,633,492	5.79%
Total dollar value of annual production			
Class 1 fat	179,054,185	184,047,318	2.79%
Class 2 fat	72,906,960	79,088,262	8.48%
Class 3 fat	148,693,148	129,924,294	-12.62%
Class 4a fat	471,380,636	496,426,752	5.31%
Class 4b fat	556,075,563	625,360,979	12.46%
Class 1 solids	634,735,678	601,139,035	-5.29%
Class 2 solids	107,027,726	88,264,660	-17.53%
Class 3 solids	80,103,804	73,789,170	-7.88%
Class 4a solids	706,240,979	632,968,412	-10.38%
Class 4b solids	686,386,648	933,470,384	36.00%
Total All Classes	3,642,605,328	3,844,479,267	5.54%
Total dollar pay out to producers less regional quota adjuster	4,609,511,411	3,694,790,608	-19.84%
Average Blend Price	13.94	10.55	-338.13%
Pool prices (blended on days in month)			
Quota fat	1.831	1.177	-35.70%
Base fat	1.831	1.177	-35.70%
Overbase fat	1.831	1.177	-35.70%
Quota solids	0.967	0.898	-7.15%
Base solids	0.772	0.703	-8.95%
Overbase solids	0.772	0.703	-8.95%
Quota cwt	14.82	11.93	-19.49%
Base cwt	13.12	10.23	-22.01%
Overbase cwt	13.12	10.23	-22.01%
Pool prices (blended on volume)			
Quota fat	1.830	1.177	-35.68%
Base fat	1.833	1.170	-36.19%
Overbase fat	1.823	1.179	-35.32%
Quota solids	0.967	0.898	-7.14%
Base solids	0.772	0.703	-8.99%
Overbase solids	0.772	0.703	-8.97%
Quota cwt	14.82	11.93	-19.48%
Base cwt	13.14	10.21	-22.27%
Overbase cwt	13.10	10.24	-21.81%

Daily Average total production

Pounds product	90,624,987	95,913,975	5.84%
Pounds Fat	3,336,208	3,530,379	5.82%
Pounds Solids	70,468,012	8,390,777	-88.09%

Average tests, based on volume

Fat	0.036813	0.036808	-0.02%
Solids /milk	0.777578	0.087482	-88.75%
Solids /skim	0.807297	0.090825	-88.75%

Daily avg. prod'n Quota, Base and overbase

Quota fat	883,957	882,490	-0.17%
Base fat	5,099	5,415	6.19%
Overbase fat	2,362,926	2,526,104	6.91%
Quota solids	2,155,073	2,151,470	-0.17%
Base solids	10,492	10,622	1.24%
Overbase solids	5,566,823	5,941,872	6.74%

Percentage of production

Quota fat	26.50%	25.00%	-5.66%
Base fat	0.15%	0.15%	0.35%
Overbase fat	70.83%	71.55%	1.03%
Quota solids	27.17%	25.64%	-5.63%
Base solids	0.13%	0.13%	-4.30%
Overbase solids	70.19%	70.81%	0.89%

Total annual pounds of production by Class

Class 1 fat	145,358,632	149,627,452	2.94%
Class 2 fat	63,274,247	64,261,926	1.56%
Class 3 fat	126,854,361	103,043,212	-18.77%
Class 4A fat	369,661,393	428,200,528	15.84%
Class 4b fat	512,567,151	543,425,206	6.02%

<i>Total Fat Pounds</i>	<i>1,217,715,784</i>	<i>1,288,558,324</i>	<i>5.82%</i>
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Class 1 solids	617,076,200	626,958,041	1.60%
Class 2 solids	110,026,229	108,973,063	-0.96%
Class 3 solids	88,958,625	92,434,778	3.91%
Class 4a solids	805,122,717	864,650,255	7.39%
Class 4b solids	1,273,808,041	1,367,721,996	7.37%

<i>Total SNF Pounds</i>	<i>2,894,991,812</i>	<i>3,060,738,133</i>	<i>5.73%</i>
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Producer Security Trust Fund
Total Dollar Value By Class

Class 1 fat	none	none
Class 2 fat	none	none
Class 3 fat	none	none
Class 1 solids	none	none
Class 2 solids	none	none
Class 3 solids	none	none
Total dollar value	none	none

Average price per pound by class

Class 1 fat	\$ 1.9172	\$ 1.2300	-35.84%
Class 2 fat	\$ 1.8881	\$ 1.2307	-34.82%
Class 3 fat	\$ 1.8801	\$ 1.2609	-32.94%
Class 4A fat	\$ 1.7604	\$ 1.1593	-34.14%
Class 4b fat	\$ 1.8233	\$ 1.1508	-36.89%

<i>Average Fat price</i>	\$ 1.8247	\$ 1.1756	-35.57%
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Class 1 solids	\$ 1.0449	\$ 0.9588	-8.24%
Class 2 solids	\$ 0.9065	\$ 0.8100	-10.65%
Class 3 solids	\$ 0.8638	\$ 0.7983	-7.59%
Class 4a solids	\$ 0.8213	\$ 0.7321	-10.86%
Class 4b solids	\$ 0.7191	\$ 0.6825	-5.09%

<i>Average SNF price</i>	\$ 0.8285	\$ 0.7611	-8.13%
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Class 1 fluid

Pounds	5,691,244,236	5,275,427,950	-7.31%
Dollars	\$ 139,250,342	\$ 118,242,776	-15.09%

Powder used in fortification

Solids-not -fat pounds	2,008,760	1,889,517	-5.94%
fortification allowance	-33,578	-65,642	95.49%

Condensed used in fortification

Solids-not -fat pounds	62,040,206	67,081,685	8.13%
fortification allowance	\$ (6,123,368.29)	\$ (5,529,911.46)	-9.69%

RQA dollars

\$ 10,997,768.25	\$ 11,282,382.63	2.59%
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Transportation allowance

Northern Ca	\$ 3,437,466.52	\$ 3,784,904.25	10.11%
Southern Ca	\$ 6,183,677.94	\$ 8,091,843.94	30.86%

Number of Coops

Beginning of year

End of year

Daily average coop volume

Pounds product	69,490,332	72,935,615.52	4.96%
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Daily average exempt volume type 70 ph

pounds product	726,026	715,873.57	-1.40%
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pounds fat	26,111	25,672.23	-1.68%
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pounds solids	63,307	62,473.43	-1.32%
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Number of exempt producer handlers

beginning of year	2	2	0.00%
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end of year	2	2	0.00%
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Daily average exempt ph volume

pounds product	4,026	3,450	-14.30%
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pounds fat	139	125	-10.58%
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pounds solids	338	293	-13.46%
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